

SAFE DAIRY AFRICA

Indicative budget & costing notes

DRAFT v1.0 | Prepared 8 October 2026 | Not institutionally approved

This newly prepared draft summary reflects the proposed website framework. It is not a donor award, executed partner agreement, adopted policy or validated costed budget.

Proposed Kenya-focused programme. Project Lead: Flightwork Group of Companies. Implementing entity: Investcent. EUR 23.0 million indicative donor funding envelope; funding is not secured. Proposed duration: 48 months. Up to 25,000 farmers and 100,000+ animal records are planning targets, subject to geographical scope, baseline validation, delivery capacity and donor appraisal.

Allocation, not a completed cost model

The original eight work-package envelopes remain unchanged. Unit costs, quantities, category amounts and annual disbursements have not been supplied. No contingency, co-financing or uniform annual spending is assumed.

WP	Work package	EUR million
WP1	Programme management & coordination	2.0
WP2	Dairy systems & safe milk innovation	4.3
WP3	One Health surveillance & animal health	3.8
WP4	Farmer capacity & demonstration	3.4
WP5	Digital animal records & traceability	3.0
WP6	Laboratory capacity & milk quality	2.6
WP7	Institutional uptake & replication	1.8
WP8	Research, evaluation & knowledge	2.1
Total	Indicative envelope	23.0

WP1 costing assumptions to validate

Coordination staff time, oversight, procurement and financial reporting; avoid double-counting shared services.

WP2 costing assumptions to validate

Number and scale of milk-handling demonstrations, research design, equipment specification and cold-chain operating costs.

WP3 costing assumptions to validate

Surveillance coverage, veterinary time, visits, sample referrals, diagnostics and authorised preventive-service coordination.

WP4 costing assumptions to validate

Recruitment capacity, cohort size, extension visits, training accessibility and cost per unique farmer.

WP5 costing assumptions to validate

Identifier choice, hardware, software lifecycle, offline support, interoperability, maintenance and data-quality checks.

WP6 costing assumptions to validate

Verified laboratory capacity, test panels and volumes, consumables, quality assurance and equipment procurement.

WP7 costing assumptions to validate

Institutional engagement, operating-model validation, handover resources and replication activities.

WP8 costing assumptions to validate

Baseline and evaluation sample design, independent verification, research protocols and knowledge products.

Required expenditure-category and annual layers

Identify personnel, equipment, research, training, field operations and monitoring by work package. Identify indirect costs separately if applicable. Do not fabricate contingency or co-financing. Link year-specific spending to delivery milestones and procurement lead times; amounts remain unallocated. The accompanying CSV is an uncosted template with blank quantity/rate/amount fields.

Evidence and further information

Original references and their scope are available in the website evidence library. Listing KNBS, Kenya Dairy Board, KALRO, ILRI, FAO or WOAHA as evidence sources does not imply partnership, endorsement or funding.

Kenya National Bureau of Statistics | Economic Survey 2023 | 2023

<https://www.knbs.or.ke/reports/2023-economic-survey/>

Kenya National Bureau of Statistics | National Agriculture Production Report 2024 | 2024 report · released 2025

<https://www.knbs.or.ke/wp-content/uploads/2025/01/National-Agriculture-Production-Report-2024.pdf>

International Livestock Research Institute | Market Analysis Annex for Kenya — Pathways to Dairy Net-Zero Project | 2023

<https://cgspace.cgiar.org/bitstreams/74ddee03-fc9e-401f-bc15-034cc17b42e1/download>

ILRI research with KALRO co-authorship | Within-herd genetic and phenotypic analysis of selected production and fertility traits of multibreed commercial dairy cows in Kenya | 2021

<https://cgspace.cgiar.org/server/api/core/bitstreams/729778f5-eb8a-4492-b4f1-c3d2e2508a25/content>

Food and Agriculture Organization of the United Nations | Food Systems Profile – Kenya | 2023

<https://openknowledge.fao.org/server/api/core/bitstreams/40b38090-4149-4970-bbf1-72ee8690a6b9/content>

Food and Agriculture Organization of the United Nations | Livestock Production Systems Spotlight: Cattle and Poultry Sectors in Kenya | 2023

<https://openknowledge.fao.org/server/api/core/bitstreams/8deee023-2631-4818-b5a5-39a75e5b56b4/content>

Kenya Dairy Board regulatory framework · Kenya Law | The Dairy Industry (Dairy Produce Safety) Regulations | 2021 · consolidated edition 2022

<https://new.kenyalaw.org/akn/ke/act/in/2021/22/eng@2022-12-31>

Kenya Agricultural and Livestock Research Organization | Climate Smart Agricultural Technologies, Innovations and Management Practices for Dairy Value Chain: Training of Trainers' Manual | March 2020

https://keep.kalro.org/appfiles/media/vc_files/dairy_value_chain.pdf

World Organisation for Animal Health | Terrestrial Animal Health Code, Chapter 1.4: Animal health surveillance | 2024 edition

https://www.woah.org/fileadmin/Home/eng/Health_standards/tahc/2024/en_chapitre_surveillance_general.htm